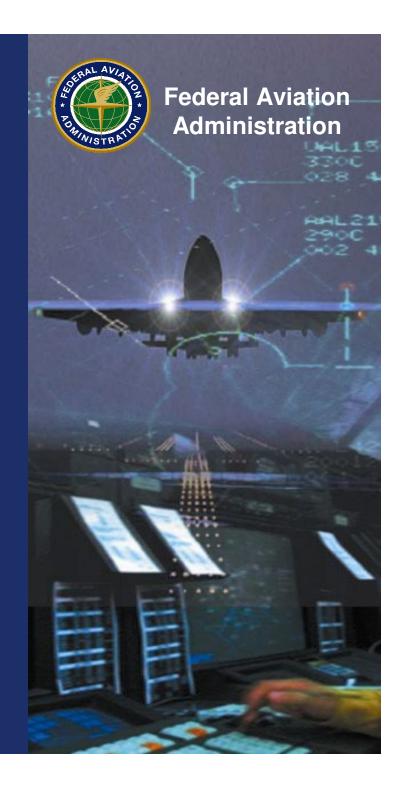
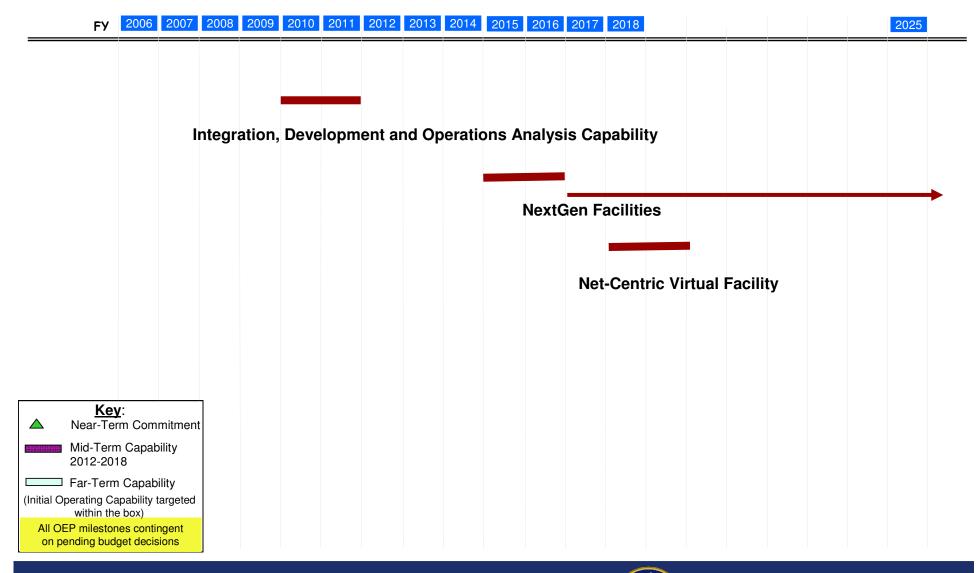
NextGen Solution Set: Facilities (FAC)





Transform Facilities Integration, Development and Operations Analysis



Description of Project

- NextGen introduces evolutionary and revolutionary concepts of operation and technologies
- Extensive work is required in the areas of concept development, early evaluations, and demonstrations
- Project provides a dedicated real-time, flexible, component/object-oriented capability and integrated environment at the William J. Hughes Technical Center – NICE Lab (NextGen Integration and Concept Evaluation Lab)

Supports the Following Capabilities

All NextGen solution sets

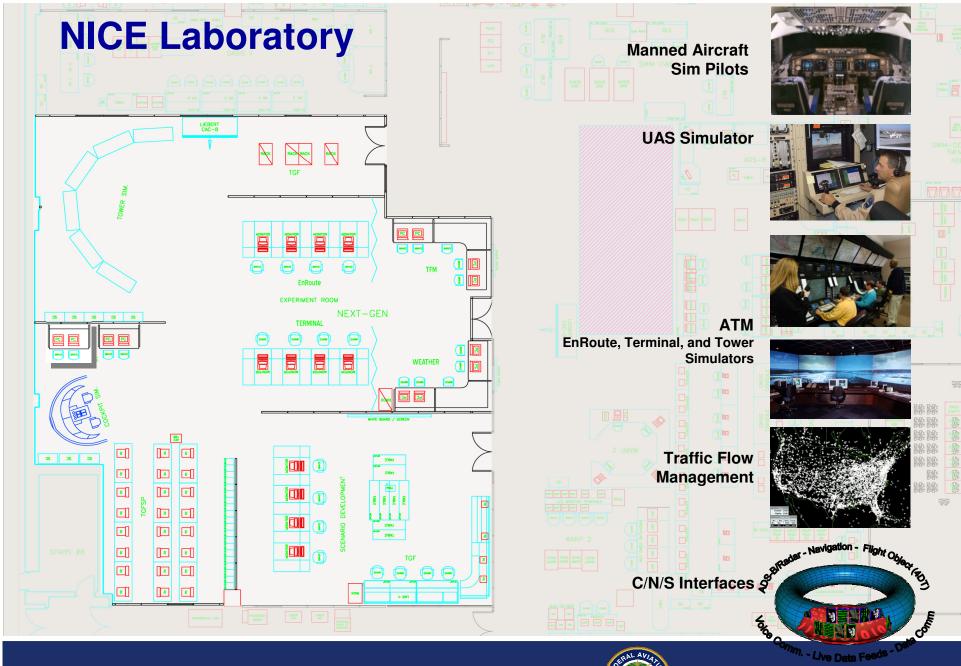
FY 2010 Milestones

- Procure and develop required software and hardware to establish and mature an integrated NextGen environment
- · Conduct low-fidelity exercises

Benefits

- Provides for quick turnaround results and a more responsive capability for development and validation of NextGen research requirements
- Facilitates transition of the broad scope of technologies that support NextGen evolution unencumbered by the fidelity of the NAS infrastructure





Transform Facilities Future Facilities Investment Planning



Description of Project

- Air traffic system was built around 1960's radar technology and is constrained by its limitations and results in operational inefficiencies
- Geo-dependent model dictated how many facilities were needed and their location
- Project considers infrastructure alternatives that
 - Provide a geo-independent service delivery model to optimize air navigation services
 - Ensure continuity of service
 - Implement NextGen operational changes
 - Improve infrastructure and workforce security
 - Provide best deployment, management, and training of workforce
 - Use more cost-effective and flexible systems for information sharing and back up

Supports the Following Capability

All NextGen solution sets

FY 2010 Milestones

Initial investment decision

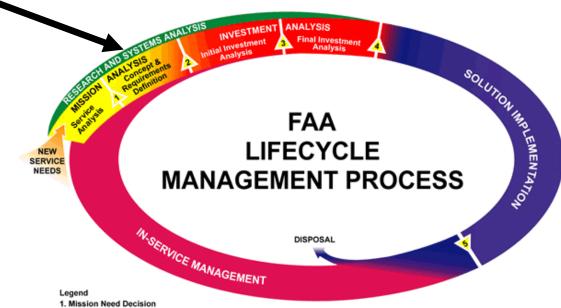
Benefits

- Provides an environment that supports NextGen operational changes
- Provides seamless information exchange which increases flexibility and air navigation service provider agility to respond to demand
- Improves work environment and increases opportunity for career progression
- Provides facilities that meet Homeland security guidelines
- Reduces overall air navigation service provider costs without reducing level of service



NextGen Facilities Project Status

We are here



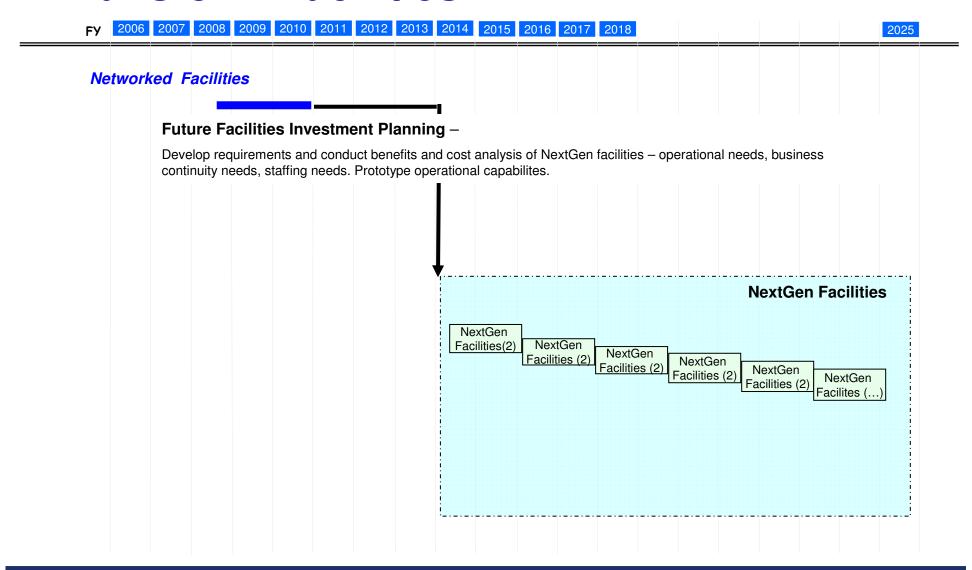
- 2. Investment Analysis Readiness Decision
- 3. Initial Investment Decision
- 4. Final Investment Decision
- 5. In-Service Decision



NextGen Facilities – Portfolio plans

- Measuring System Resilience
 - NEXTOR UC Berkeley
- Validating Space Requirements
 - Control Room Layout virtual prototyping
- Business Continuity Requirements
 - Impacts for System Architecture
 - Training and staffing
- Service Transition
 - Risk mitigation
 - Logistics

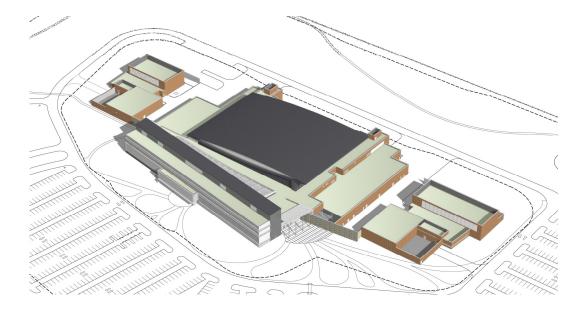




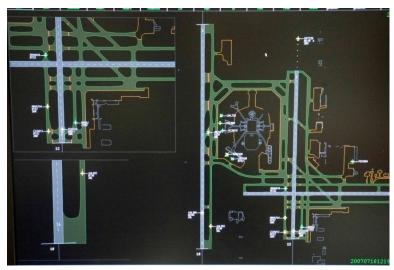
GSDP 50% Design Summary

Program of Requirements Summary

- 350,000 sq ft Main Building
 - 50,000 sq ft Operations Floor
 - 10,000 sq ft Operations Support
 - 50,000 sq ft Equipment Room
 - 53,000 sq ft Shared Support
 - 27,000 Administration Wing
- 100,000 sq ft Power Services Buildings
- 25,000 sq ft Support Building (RIF)
- 2,000 sq ft Guardhouses (2)



Transform Facilities Virtual Tower



Integrated Display - Ground Control Position

Description of Project

- NextGen towers provides surface and tower services without the requirement for direct visual observation by ANSP personnel from an airport tower cab
- Project assesses the operational feasibility of the virtual tower concept by establishing a roadmap of research and engineering activities to
 - Develop and evaluate alternative NextGen tower concepts
 - Generate preliminary program requirements
 - · Obtain technical data for costing information

Supports the Following Capability

All NextGen solution sets

FY 2010 Milestones

- · Concept requirements and definition
- Conduct field demonstration in FY09 and FY10 to validate concept and develop preliminary program requirements

Benefits

- Improves service during inclement weather and at night
- Expands services to a significantly larger number of airports
- Extends air traffic management tower services when towers close
- Increases IFR throughput
- Provides runway incursion awareness and prevention and ability to see new runways obstructed from view of the tower cab
- Provides flexible staffing through collocation
- Reduces infrastructure operating and maintenance costs and tower construction



